

Report to: Cowley Area Committee – 5<sup>th</sup> January 2005  
 North Area Committee – 6<sup>th</sup> January 2005  
 Executive Board - 10<sup>th</sup> January 2005  
 Central, South & West Area Committee – 11<sup>th</sup> January 2005  
 South East Area Committee – 17<sup>th</sup> January 2005  
 North East Area Committee – 18<sup>th</sup> January 2005  
 East Area Committee – 19<sup>th</sup> January 2005  
 Council – 14<sup>th</sup> February 2005

**PROPOSED EXPENDITURE OF FINANCIAL CONTRIBUTIONS MADE TO  
 THE COUNCIL UNDER PLANNING AGREEMENTS**

<p><i>Report of: Planning Services Business Manager</i></p>	<p><b>WARDS AFFECTED</b> All</p>
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<p><i>Lead Members</i>  <i>Responsible: Councillor Ed Turner, Councillor</i>  <i>Alex Hollingsworth</i></p>	
<p><i>Overview and</i>  <i>Scrutiny</i>  <i>Committee</i>  <i>Responsibility: Environment and Finance and</i>  <i>Performance Management</i></p>	
<p><i>Key Decision: Yes</i></p>	

**SUMMARY AND RECOMMENDATIONS**

This report proposes new schemes or changes to schemes to be funded by developer contributions for inclusion in the Capital Programme. It also seeks major project appraisal approval for the schemes to be implemented by the County Council in 2005/2006.

As the schemes are developer funded, they do not generally have any impact on the Council's financial resources. The decision of the Board will help contribute to the Council's strategic aims of the Council by:-

- improving the environments where people live & work through the schemes proposed;
- improved transport & mobility through the highway improvement schemes proposed;
- providing more affordable housing through a scheme for social housing; and

- providing more and improved affordable leisure facilities through the developer funded recreation schemes.

The Board is RECOMMENDED:-

- (1) to recommend Council to agree to the inclusion of additional contributions to schemes already in the Capital Programme and the inclusion of the proposed additional schemes set out in Appendix 1;
- (2) to authorise officers to commission design work in order to enable project appraisals and/or scheme details to be prepared on the new schemes to be implemented by the City Council as set out in Appendix 1;
- (3) to give major project approval for the schemes listed in Appendix 2 to enable them to be implemented in 05/06 by the County Council as Highway Authority and release the developer contributions totalling £456,464.91;
- (4) to agree the proposals for expenditure of highway related developer contributions as set out in Appendix 3 for implementation by the City Council;

The Area Committees are recommended to note and comment on the proposed changes to the Capital Programme and the proposed schemes for implementation in 05/06.

### Introduction

1. This purpose of this the annual report to the Board is to:-
  - add to the Capital Programme further developer funded schemes;
  - give major project appraisal approval to release the developer contributions for the schemes to be implemented by the County Council as Highway Authority in 05/06; and
  - agree the list of schemes for implementation by the City Council in the 05/06 financial year.

A full monitoring report on all developer funding will be presented to each Area Committee in the spring.

### **Constraints on using Developer Contributions**

2. Developer contributions are sought to mitigate the impact of development and overcome what would otherwise be a potential reason to refuse a planning application. The contributions are received under the terms of legally binding planning agreements that restrict the purpose for which the contributions can be used. The expenditure of the

contribution can only be used on schemes that cover the purpose for which the contribution was received.

### **Schemes implemented in the 2003/04 financial year and schemes implemented and planned for implementation this financial year**

3. £880,368 of developer funding was spent in the 2003/04 financial year and nearly £1.5 million has been spent in the 2/3 and 3/4 financial years. Nineteen schemes were completed including:-
  - Social housing scheme at Lampton Close phase 2.
  - Oatlands Road and King Georges Field recreation improvements;
  - York Place Bin Store;
  - New Inn Hall Street – cycle safety measures;
  - Old Road/Gipsy Lane pedestrian crossing (implemented by the County Council under the HAMATS programme);
  
4. At the start of the 2004/05 financial year, the City held £5,706,002 in developer funding and has received £244,359 of developer funding so far this year plus up to £107,500 to be received from Oxford University for the Cripsey Road cycle/pedestrian scheme and a further £127,000 from developer funding held by Oxfordshire County Council. In this financial year, approximately £720,400 has been spent or is due to be spent by the end of the financial year and fourteen schemes are due for completion. Again, the main schemes completed or due for completion include:-
  - Land off Richards Way – teenage street sports/kick about area;
  - Frys Hill Leisure Park – fencing;
  - Cripsey Road – pedestrian improvements;
  - Blackbird Leys/Minchery Farm cycle link;
  - Jowett Walk – environmental improvements;
  - Horspath Driftway – highway improvements for cyclists.

### **Capital Programme**

5. Appendix 1 sets out proposed changes to the Capital Programme for some schemes funded by developer contributions. These are new contributions received or about to be received or are previously unallocated contributions. These changes are either:-
  - Additional contributions received which can be added to schemes already in the Capital Programme;
  - New schemes to be added to the Capital Programme.
  
6. If these changes are agreed, Area Committee consultation will take place on individual schemes to be implemented by the City Council where appropriate once initial design work has been undertaken.

**Major project approval for schemes to be implemented by the County as Highway Authority in 05/06**

7. These are schemes where the City Council holds the developer funding but the schemes will be implemented by the County Council as Highway Authority. Appendix 2 identifies the schemes currently proposed for implementation by the County Council during 2005/06 and forms a composite project appraisal for these schemes. The Appendix is divided into 2 parts. The first part lists developer contributions for schemes 1-21 that are payable to the County Council. The second part lists schemes 22-30 that are schemes approved under a previous project appraisal and paid to the County in 2004/05 but the implementation of the schemes by the County has slipped to 2005/06. This list of schemes has been formulated following the autumn round of meetings with the County as part of the Mini-Highways Agency agreement. The Appendix briefly sets out the scheme details, objectives and the contributions involved. The overall objective is to secure the implementation of highway schemes for which the City Council has secured financial contributions from developers to mitigate traffic problems from contributing developments. The County Council as Highway Authority is the most appropriate authority to implement these schemes. There are no alternative methods of achieving this objective. Approval is sought to release the contributions totalling £456,464.91 to the County Council. Regular meetings between officers will be held to ensure that the schemes proposed accord with the terms of the legal agreement under which the contribution was received.
8. These schemes will form the County Council's part of the agreed list of schemes required under the highway agency agreement with the County Council that needs to be signed by 31<sup>st</sup> March each year. Appendix 3 contains the list of highway related City schemes for implementation in 05/06 that will form the City Council's part of the agreed list totalling £815,863.42.

THIS REPORT HAS BEEN SEEN AND APPROVED BY: The Planning Services Business Manager, the Group Accountant, Legal Services (Brian Johnson), the Planning Portfolio Holder and the Leader of the Council

Background papers:

Legal agreements for the developer contributions listed, copies of which are held in Planning Policy

APPENDIX 1

NEW SCHEMES FOR INCLUSION IN THE CAPITAL PROGRAMME AND NEW CONTRIBUTIONS TO EXISTING SCHEMES

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	CITY/ COUNTY	DATE MAIN SCHEME IMPLEMENTED	WARD	DEVELOPER FUNDING £	EXISTING FUNDING IN CAPITAL PROGRAMME	DEVELOPMENT SITE	DEVELOPER	REASON FOR CONTRIBUTION	SPEND DEADLINE IN AGREEMENT (IF ANY)	COMMENTS
<b>NEW SCHEMES TO ADD TO THE CAPITAL PROGRAMME</b>												
<b>BUILT ENVIRONMENT BUSINESS UNIT</b>												
1	River Isis to Paradise Street & St Thomas St - footpath link	Fnew	City	05/06	Carfax CSW	13,311.00		Former Paradise St Business Centre, Paradise Street	University of Oxford	highway improvements which shall include the improvement of pedestrian and/or cycle measures in Paradise St or in the immediate locality of the land (or any alternatives which achieve similar benefits)		Contribution of £13,311 payable by County Council to City Council for this footpath link in the adopted Local Plan
						3,689.00		The Lion Brewe v, St Thomas Street	Kingerlee & Sons Ltd	pedestrian and cycle safety measures in the vicinity of the land (or any alternative which achieves similar benefits)	10 years from payment	Contribution of £3,689 payable by County Council to City Council
						<b>17,000.00</b>						
2	Gardiner Street to Nuffield Orthopaedic Centre - cycle route	Fnew	City	05/06	H-ton NE	8,976.00		Mayfair Ward, Nuffield Orthopaedic Centre, Windmill Road	Nuffield Orthopaedic Centre NHS Trust	Towards measures to improve access to the land by means other than the private car &/or mitigate the impact of the dev.	10 years from payment	Contribution of £8976 payable by County Council to City Council for this scheme in the HAMATS programme
						13,102.00		72-74 Old Road, Headington	Nuffield Orthopaedic Centre NHS Trust or First Step Housing Co Ltd	towards parking control &/or cycle & pedestrian measures in the vicinity of the land		Contribution of £13,102 payable by County Council to City Council
						<b>22,078.00</b>						
3	Barton cycle link	Fnew	City S Smith	06/07	Barton & Sandhills NE	50,000.00		Bernwood School site, North Way	County Council	improvements of local transport infrastructure which may include cycle & pedestrian measures		County Council has agreed to pay City Council £50k for this scheme as part of the HAMATS programme

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4	Foxwell Drive/Meaden Hill and ring road cycle link	Fnew	City S Smith	06/07	H-hill & N way NE	38,000.00		JR Hospital, Headley Way, Headington	Oxford Radcliffe Hospitals NHS Trust	various measures including cycle & pedestrian infrastructure designed to improve further the extent & safety of cycle & pedestrian access to the hospital		County Council has agreed to pay City Council £38k for this scheme as part of the HAMATS programme
<b>PLANNING SERVICES BUSINESS UNIT</b>												
5	Cuckoo Lane Lighting Improvements	Fnew	County	05/06	H-ton Hill & N-way NE	10,058.44		OUGC, The Manor Ground, Headington	Nuffield Hospitals	Towards improvements to lighting in Cuckoo Lane	within one year of completion of development	Scheme being prepared.
6	Controlled Parking Zone - Girdlestone Rd or Quarry	Fnew	County	05/06	Churchill NE	4,209.29		Land at Nuffield Orthopaedic Centre, Windmill Road	Nuffield Orthopaedic NHS Trust	Towards measures to protect the surrounding streets from parking incl. parking controls and/or otherwise encourage use of modes of transport other than the car		Informal consultation on design completed. Formal consultation on scheme including City to be undertaken in 05/06.
7	Old Road Traffic Calming	Fnew	County	05/06	Churchill NE	649.78		Kimberley House, Old Road	Builders Ede Ltd	Traffic calming measures in Old Road		Formal consultation on proposed pelican crossing. Preliminary design work on traffic calming scheme started.
8	Quarry Traffic Calming	Fnew	County	05/06	Quarry & R-hurst NE	5,623.86		67 Quarry High Street	HS & AJ Gabriel	Towards costs of additional traffic management measures in Headington Quarry		Scheme to be developed.
9	Controlled Parking Zone - Development around John Radcliffe Hospital	Fnew	County	05/06	H-ton NE	14,238.37		The John Radcliffe Hospital, Headley Way (car parking reorganisation and new parking)	Oxford Radcliffe Hospital NHS Trust	Towards provision of scheme for the control of on street parking on public roads in the residential area surrounding land	14/06/2007	Scheme to be developed.
<b>NEIGHBOURHOOD RENEWAL BUSINESS UNIT</b>												

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10	St Lukes Church, Canning Crescent - community facilities	Anew	City Craig Buckby	06/07	Hinksey Park CSW	16,000.00		Rivermead Rehabilitation Centre, Abingdon Road	Linden Homes Chiltern Ltd	Towards additional accommodation & upgrading of the existing community facilities at St Lukes Church in Canning Cres.	05/09/2014	In discussion with Church on potential scheme.
<b>PARKS &amp; LEISURE BUSINESS UNIT</b>												
11	Paradise Street work of art	A-new	City	06/07	Carfax CSW	32,814.91		BT House, Paradise Street	Bellway Homes	Towards public work of art on land		In discussion with Arts Officer on the project management of a work of art scheme.
12	Margaret Road play area improvements	A-new	City	06/07	Quarry & R-hurst NE	5,144.70		Land adjacent Upper Meadow & Quarry Bank, Old Road	J. A. Pye	towards off site open space/childrens play equipment provision		Leisure and Parks preparing scheme. Aim to report to Area Committee early in New Year.
<b>NEW CONTRIBUTIONS TO ADD TO EXISTING SCHEMES IN THE CAPITAL PROGRAMME</b>												
<b>BUILT ENVIRONMENT BUSINESS UNIT</b>												
13	West Oxford Cycle Route	F5008	City E Babaahma dy	05/06	Jericho & Osney Carfax CSW	42,584.00	35,614.00	Land at North End Yard north of Cripsey Road	Landsdown Ltd & British Rail	Towards improvements to pedestrian cycle and bus access measures or other transport infrastructure measures	05/12/2010	Awaiting comments from County on detailed scheme. Public consultation in January then report to Committee to implement middle section of the route from Ferry Hinksey Road to land to the rear of Earl Street. <b>Additional contribution to existing scheme.</b>
						11,262.00		Toys R Us, Botley Road	Toys R Us	Towards costs of improving pedestrian & cycle access in the locality		<b>Additional contribution to existing scheme.</b>
						53,846.00						
<b>TRANSPORT &amp; PARKING BUSINESS UNIT</b>												

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14	Seacourt Park & Ride Additional Facilities	Fnew	City G Smith	06/07	Jericho & Osney CSW	106,980.56	306,519.44	Land at North End Yard north of Cripsey Road	Landsdown Ltd & British Rail	Towards improvements to pedestrian cycle and bus access measures or other transport infrastructure measures	05/12/2010	Same style of building to be implemented as Redbridge. Awaiting landowner comments on draft scheme. <b>Additional contribution to existing scheme.</b>
<b>PLANNING SERVICES BUSINESS UNIT</b>												
15	Cowley Road - Cycle Safety Measures	F1162	County	05/06	St Clements St Marys E	1,971.74	25,334.80	231-233 Cowley Road	Mr Singh	Towards costs of cycle safety measures in the vicinity of the land		Target to complete scheme June 05. <b>Additional contribution to existing scheme.</b>
							887.32	102 Cowley Road	Mr McLean	Provision of land cycle safety measures		Contribution triggered and due to be received in the near future.
							769.02	126 Cowley Road	Mr. Anwar	Cycle safety measures in the area.		Contribution triggered and due to be received in the near future.
							<b>26,991.14</b>					
<b>LEISURE &amp; PARKS BUSINESS UNIT</b>												
16	Agwar Stone Road - play area	ANew	City Sheppard	05/06	Lye Valley C	4,513.15	25,000.00	Brasenose Centre, Brasenose Driftway,	Ealing Family Housing Ass	Towards open space provision in the vicinity of the land		Transfer of land taking place and scheme being prepared by Leisure & Parks. Intend to report to Area Committee early in new year. <b>Additional contribution to existing scheme</b>
						3,225.12		Eastfied House, Brasenose Driftway	Oxon County Council	Towards provision &/or improvements &/or upgrading of public open space & associated recreational facilities in the vicinity of the dev.		<b>Additional contribution to existing scheme</b>
						<b>7,738.27</b>						

TOTAL ADDITIONAL FUNDING TO THE CAPITAL PROGRAMME

386,353.92



APPENDIX 2

MAJOR PROJECT APPRAISAL LISTING COUNTY HIGHWAY AUTHORITY SCHEMES TO BE IMPLEMENTED IN 05/06

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING TO BE PAID TO COUNTY	DEVELOPER FUNDING ALREADY PAID TO THE COUNTY	SITE	DEVELOPER	SPEND DEADLINE IN AGREEMENT (IF ANY)	COMMENTS
<b>DEVELOPER CONTRIBUTIONS PAYABLE TO THE COUNTY COUNCIL</b>									
1	Cumberland Road - Cycle Measures	Fnew	Cowley Marsh COW	4,451.93		Land at Herbert Close	Jesus College		County assessing requirements taking account of other developments in the area.
2	Oxford Business Park - highway measures to improve access to the Park including bus subsidy	Fnew	Cowley Lye Valley COW	55,000.00		Oxford Business Park, Garsington Road	Oxford Business Park		Potential developer contributions of £193,000 to be triggered. Travel survey had identified various measures to improve access to the Business Park by means other than the car. Report to be submitted to Committee early in the new year following further investigations. Scheme for pelican/toucan crossing (55k), bus shelters & crossing/cycle barrier. Pelican/Toucan crossing is part of scheme to be implemented by County.
3	Garsington Road Roundabout - Improvements	Fnew	Cowley Lye Valley B-bird leys COW, SE	56,630.37		Unipart Site, Oxford Road	Unipart Group Ltd	6/20/2007	Scheme to start April 05
4	Cowley Road - Cycle Safety Measures	F1162	St Clements St Marys E	1,461.60		122-124 Cowley Road	Anwar, Knicker & Freeland		Target to complete June 05
				2,298.71		184 Cowley Road	C.A. Bleackley		
				358.99		82 Cowley Road	H P Smythe		
				2,202.22		217 Cowley Road	Mr & Mrs Compton Smith		

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING TO BE PAID TO COUNTY	DEVELOPER FUNDING ALREADY PAID TO THE COUNTY	SITE	DEVELOPER	SPEND DEADLINE IN AGREEMENT (IF ANY)	COMMENTS
				2,468.68		235 Cowley Road	K.Chorley & N Plested		
				12,337.39		164 Cowley Road	Albermarkle & Bond Pawnbrokers Ltd	10/2/2006	
				3,601.95		195 Cowley Road	Mr & Mrs Compton Smith		
				605.26		82 Cowley Road	H P Smythe		
				1,971.74		231-233 Cowley Road	Mr Singh		<b>Additional contribution to existing scheme.</b>
				887.32		102 Cowley Road	Mr McLean		Contribution triggered and due to be received.
				769.02		126 Cowley Road	Mr. Anwar		Contribution triggered and due to be received.
				<b>28,962.88</b>					
5	Land at Bartlemas improvements for cycling/walking	Fnew	St. Clements E	24,725.05		Land at Bartlemas fronting Southfield Road	Cherwell Housing Trust		Scheme linked to East Oxford/Headington interface study.
6	Land at Bartlemas improvements for cycling/walking	Fnew	St. Clements E	10,990.61		Land at Bartlemas fronting Southfield Road	Cherwell Housing Trust	8/7/2008	Scheme linked to East Oxford/Headington interface study.
7	Banbury Road/Marston Ferry Road Junction	Fnew	St Margarets N	10,972.03		158 Banbury Road & 1 Marston Ferry Road,	Cala Homes (Midlands) Ltd		Scheme for improved junction capacity - in County programme for implementation in 05/06.
				2,506.77		243-245 Banbury Road	Shepherd and Woodward Ltd		
				<b>13,478.80</b>					
8	Summertown Traffic Management	Fnew	S-town St Margarets N	86,200.09		Former Unipart Site, Woodstock Road	Berkeley Homes (Oxford & Chiltern) Ltd	10/3/2007	Awaiting consultants final report on Woodstock & Banbury Roads study.

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				1,763.64		Harpes Road	Banner Homes		
				<b>87,963.73</b>					
9	Godstow Road cycling improvements	Fnew	Wolvercote N	10,656.80		Oxford Hotel Godstow Road	Paramount Hotels Ltd		Draft scheme being prepared then County to undertake local consultation.
10	Godstow Road parking improvements	Fnew	Wolvercote N	10,656.80		Oxford Hotel Godstow Road	Paramount Hotels Ltd		Draft scheme being prepared then County to undertake local consultation.
11	Banbury Road - North of St. Margarets Road	F1150	S-town St Margarets N	11,768.83		263-265 Banbury Road	St Anne's College		Awaiting consultants final report on Woodstock & Banbury Roads study.
				8,528.90		382 Banbury Road	St Clare's College		
				<b>20,297.73</b>					
12	Wolfson College cycle facilities in vicinity	Fnew	St Margarets N	3,288.10		Land at Wolfson College, Linton Road	Wolfson College	8/7/2008	Awaiting consultants final report on Woodstock & Banbury Roads study.
13	Marston Road area - highway measures	F1196	Marston NE	11,739.82	15,000.00	Islamic Centre, Kings Mill Lane	Magdalen College, The Trustees of the Islamic Trust	3/12/2007	Part of contribution spent on pedestrian crossing outside St Michaels School. Remainder of contribution to go towards funding for toucan crossing on Marston Road close to Jack Straws Lane junction or Marston South controlled parking zone.

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14	HAMATS - Lime Walk Area traffic calming measures	F1206	H-ton NE	74,196.08		Land at Nuffield Orthopaedic Centre, Windmill Road Integrated Disability Centre IDC 2nd instalment	Nuffield Orthopaedic Centre NHS Trust		Measures to reduce traffic speeds/discourage rat running in this area likely to include physical measures such as raised junction, speed cushions/humps. Link to scheme for Old Road cycle/pedestrian measures
15	New Scheme - Cuckoo Lane Lighting Improvements	Fnew	H-ton Hill & N-way NE	10,058.44		O UFC, The Manor Ground, Headington	Nuffield Hospitals	within one year of completion of development	Scheme being prepared.
16	New Scheme - Old Road Traffic Calming	Fnew	Churchill NE	649.78		Kimberley house, Old Road	Builders Ede Ltd		Formal consultation on proposed pelican crossing. Preliminary design work on traffic calming scheme started.
17	New Scheme - Quarry Traffic Calming	F1206	Quarry & R. hurst NE	5,623.86		67 Quarry High Street,	HS & AJ Gabriel		Scheme to be developed
18	New Scheme - Controlled Parking Zone- Girdlestone Road or Quarry	Fnew	Churchill NE	4,209.29		Land at Nuffield Orthopaedic Centre, Windmill Road	Nuffield Orthopaedic NHS Trust		Informal consultation on design completed. Formal consultation on scheme including City to be undertaken in 05/06.
19	New Scheme - Controlled Parking Zone - Development around John Radcliffe Hospital	Fnew	H-ton NE	14,238.37		The John Radcliffe Hospital, Headley Way (car parking reorganisation and new parking)	Oxford Radcliffe Hospital NHS Trust	14/06/2007	Scheme to be developed.
<b>REVENUE CONTRIBUTIONS</b>									
20	Enforcing parking controls - revenue contribution		Jericho & Osney CSW	5,611.26		Land at North End Yard north of Cripsey Road	Landsdown Ltd & British Rail	12/05/2010	Student accommodation opened summer 04.

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21	Exclusion from Residents Parking Zones		West St Marys CSW E	1,035.21		Youth Hostel, Botley Road	Youth Hostel Ass.		
				1,000.00		102 Cowley Road	Mr McLean		Contribution triggered and due to be received.
				1,000.00		126 Cowley Road	Mr. Anwar		Contribution triggered and due to be received.
				<b>3,035.21</b>					
<b>TOTAL OF CONTRIBUTIONS TO BE PAID</b>				<b>456464.91</b>					
<b>DEVELOPER CONTRIBUTIONS APPROVED UNDER PREVIOUS PROJECT APPRAISAL AND PAID TO COUNTY</b>									
22	Between Towns Road - Cycle Scheme	F1204	Cowley COW		5,062.01	Between Towns Rd/Oxford Road	Wimpey Homes		Part of B4495 study. County to review cycle network and standards in 2005
					1,148.14	Junction Road	Leyward Developments Ltd		
					<b>6,210.15</b>				
23	Parks Road/South Parks Road - Cycle Track	F1203	Holywell CSW		4,598.80	Keble College, Parks Road	Keble College		Scheme to link existing cycle track in Parks Road into South Parks Road. Scheme will involve converting footway to cycleway. Discussions on-going with Oxford University to amend existing lease to permit construction of cycle track. Further design work being undertaken.
					538.93	14A Broad Street	Islamic Institute		
					10,220.52	Dept of Physiology, South Parks Road	Oxford University		
					<b>15,358.25</b>				
24	Lighting improvements to Friars Entry, Magdalen Street East, George Street, Broad Street	F1303	Carfax CSW		20,000.00	Debenhams, Magdalen Street	Crest Nicholson		Some work complete but bulk will not be done until April/May

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25	The Plain - Cycle Safety Measures	F1155	St Clements St Marys E		7,258.76	35-45 Cowley Road	Mansfield College		Initial consultation completed with key interest groups. Survey currently being undertaken. Then County to undertake wider consultation on scheme being developed.
					827.14	52 St Clements Street	N J Warry		
					1,386.48	98 St Clements Street	Oxford Brookes University		
					4,619.88	St Hilda's College, Cowley Place	St Hilda's College		
					1,653.80	41-45 Cowley Road	Mansfield College		
					<b>15,746.06</b>				
26	Oxford Mosque Manzil Way - Parking Controls	F1169	St Clements E		2,106.43	Mosque, Manzil Way	Oxford Mosque		Scheme being developed.
27	Sunderland Avenue cycling improvements	F1208	Wolvercote N	109.50	3,156.81	415 Banbury Road	Cala Homes Ltd		Scheme being developed.
28	HAMATS - Gipsy Lane/Headley Way/Windmill Road bus detection	F1206	H-ton NE		6,164.02	Land & Premises at the Warneford Hospital SANE	SANE and Oxon Mental Health Care NHS Trust		Measures to ensure buses on these roads get priority on approach to London Road. Scheme delayed pending London Rd corridor study.
					11,321.46	Warneford Hospital SANE Schizophrenia - National Emergency	SANE & Oxon Mental Health Care Trust		
					30,716.24	Land at Churchill Hospital, Old Road Headington DEMS building	Oxford Radcliffe Hospitals NHS Trust		
					9,642.93	Media Centre, 198 Headington Road	Oxford Brookes	10.7.2005	

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					3,576.56	Land at Nuffield Orthopaedic Centre, Windmill Road	Nuffield Orthopaedic NHS Trust		
					<b>61,421.21</b>				
29	HAMATS - Old Road cycle/pedestrian measures	F1206	Churchill NE		5,116.60	Land at Churchill Hospital, Old Road Headington DEMS building	Oxford Radcliffe Hospitals NHS Trust		New pelican on Old Road close to Churchill Drive measures to make cycling/walking safer along Old Road e.g. cycle lane entry treatments etc.
					42,667.50	Land at Nuffield Orthopaedic Centre, Windmill Road IDC 1st instalment	Nuffield Orthopaedic NHS Trust		
					12,785.39	Land at Churchill Hospital, Old Road, DMS building	Oxford Radcliffe Hospital NHS Trust		
					15,015.27	Land at Nuffield Orthopaedic Centre, Windmill Road Integrated Disability Centre IDC 2nd instalment	Nuffield Orthopaedic Centre NHS Trust		
					2,059.90	Land at Nuffield Orthopaedic Centre, Windmill Road	Nuffield Orthopaedic NHS Trust		
					<b>77,644.66</b>				
30	HAMATS - Girdlestone Road residents parking zone - (implement scheme)	F1206	Churchill NE		10,241.51	Land at Churchill Hospital, Old Road Headington DEMS building	Oxford Radcliffe Hospitals NHS Trust		Residents parking scheme to ensure staff/visitors to hospital site will not be able to park in Girdelstone Rd and surrounding roads. Design work nearly complete.
					5,108.46	Land at Nuffield Orthopaedic Centre, Windmill Road	Nuffield Orthopaedic NHS Trust		
					6,490.03	Churchill Hospital, Old Road, Headington - car parking reorganisation & new car parking	Oxford Radcliffe Hospital NHS Trust	08/07/2010	

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING TO BE PAID TO COUNTY	DEVELOPER FUNDING ALREADY PAID TO THE COUNTY	SITE	DEVELOPER	SPEND DEADLINE IN AGREEMENT (IF ANY)	COMMENTS
					21,840.00				

TOTAL

109.50

238,483.57

TOTAL VALUE OF ALL SCHEMES

695,057.98



APPENDIX 3

HIGHWAY SCHEMES TO BE IMPLEMENTED BY THE CITY COUNCIL IN 05/06 UNDER THE MINI-HIGHWAY AGENCY AGREEMENT

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING	SITE	DEVELOPER	SPEND DATE IN AGREEMENT (IF ANY)	COMMENTS
<b>BUILT ENVIRONMENT BUSINESS UNIT</b>								
1	Oxford Business Park - highway measures to improve access to the Park including bus subsidy		Cowley Lye Valley COW	38,500.00	Oxford Business Park, Garsington Road	Oxford Business Park		Potential developer contributions of £193,000 to be triggered. Travel survey had identified various measures to improve access to the Business Park by means other than the car. Report to be submitted to Committee following further investigations. Scheme for pelican/toucan crossing (55k county), bus shelters & crossing/cycle barrier. £38.5K for physical measures for City to implement.
2	Paradise Street to Fisher Row cycle improvements	F1156	Carfax CSW	4,320.66	Borehams Yard, Tidmarsh Lane	Street Peters College		Informal consultation raised safety issue - in discussion with County. When safety issue resolved, report to Area Committee
				3,168.37	6-9 Hythe Bridge Street, 11-13 Park End Street	AEB (Oxford) Ltd		
				6,052.98	11-13 Park End Street	AEB (Oxford) Ltd		
				<b>13,542.01</b>				
3	George Street/New Inn Hall Street/Gloucester Street. Junction	F1152	Carfax CSW	5,223.18	24 George Street	Young & Co		Scheme for cycle Stands. County approved in principle. City arranging consultation with interest groups then report to Area Committee.
				2,760.56	9-13 George Street	Morland Plc		
				<b>7,983.74</b>				
4	Folly Bridge - Donnington Bridge Towpath Improvements	F1201	Hinksey Park CSW	11,150.41	Salter's Yard, Folly Bridge	Hertford College		Scheme approved by County and Area Committee. Bank erosion prevented implementation of the scheme. County arranging for repair work.
				11,720.89	41-43 Street Aldates	Knowles & Son		
				4,978.18	6/7 Brewer Street	Pembroke College		
				<b>27,849.48</b>				
5	West Oxford Cycle Route	F5008	Jericho & Osney Carfax CSW	113.36	101 Botley Road	Mr & Mrs Oliver		Awaiting comments from County on detailed scheme. Public consultation in January then report to Area Committee to implement the middle part of the route from Ferry Hinksey Road to land to the rear of Earl Street.

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING	SITE	DEVELOPER	SPEND DATE IN AGREEMENT (IF ANY)	COMMENTS
				11,549.44	1A Lamarsh Road	Harvey's Furnishing Group Ltd		Developer contribution paid by County to City.  <b>Additional contribution to existing scheme.</b>  <b>Additional contribution to existing scheme.</b>
				18,591.20	Former Blackwells site, Osney Mead	Blackwells	16/10/2005	
				5,360.00	Osney Mead	Newsquest Oxfordshire Ltd.		
				42,584.00	Land at North End Yard north of Cripsey Road	Landsdown Ltd & British Rail	05/12/2010	
				11,262.00	Toys R Us, Botley Road	Toys R Us		
				<b>89,460.00</b>				
6	Blue Boar Street cycle parking		Holywell CSW	1,286.97	9 Blue Boar Street	Embassy CES		County to approve scheme.
7	<b>New scheme - River Isis to Paradise Street &amp; St Thomas Street - footpath link</b>	Fnew	Carfax CSW	13,311.00	Former Paradise Street Business Centre, Paradise Street	University of Oxford		Contribution of £13,311 payable by County Council to City Council for this footpath link in the adopted Local Plan
				3,689.00	The Lion Brewery, Street Thomas Street	Kingerlee & Sons Ltd	10 years from payment	Contribution of £3,689 payable by County Council to City Council
				<b>17,000.00</b>				
8	Redbridge Park & Ride - additional facilities	Fnew	Hinksey Park CSW	15,625.22	33/35 Queen Street	Plessey Pension Trust Ltd		Planning application approved & detailed scheme prepared. Out to tender January - aim to start work on site early summer
				12,201.34	14-16 Park End Street	Globus Office World Plc		
				83,788.92	34/35 Park End Street	Grovenor Square Properties		
				20,254.63	5 Alfred Street	Oxford Analytica Ltd		
				114,352.43	Social Studies Faculty, Manor Road	Oxford University		
				14,615.14	Land at Pathology Dept, South Parks Road	University of Oxford		

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING	SITE	DEVELOPER	SPEND DATE IN AGREEMENT (IF ANY)	COMMENTS
				2,067.66 56,379.91 10,395.93 5,553.28 7,912.91 12,561.00 6,595.00 50,000.00 <b>412,303.37</b>	Dept. of Physiology, Parks Road 2-4 South Parks Road Debenhams, Magdalen Street Randolph Hotel, Beaumont Street Dept. of Physics, Clarendon Lab. Parks Road 1 St Giles Street 40-43 Walton Street TVAR Manor Road	University of Oxford University of Oxford Crest Nicholson Heritage Hotels University of Oxford Balliol College Oxford, Swindon & Gloucester Co-op University of Oxford		Developer contribution paid by County to City. Developer contribution paid by County to City. Developer contribution paid by County to City.
9	Frenchay Road Area - Traffic Management	F1195	Street Margarets N	31,056.49	Frenchay Road	Berkeley Homes	04.07.2005	County have advertised scheme and comments to be reported to County Committee January 05.
10	<b>New scheme - Gardiner Street to Nuffield Orthopaedic Centre - cycle route</b>	Fnew	H-ton NE	8,976.00 13,102.00 <b>22,078.00</b>	Mayfair Ward, Nuffield Orthopaedic Centre, Windmill Road 72-74 Old Road, Headington	Nuffield Orthopaedic Centre NHS Trust Nuffield Orthopaedic Centre NHS Trust or First Street Housing Co Ltd	10 years from payment	Contribution of £8976 payable by County Council to City Council for this scheme in the HAMATS programme Contribution of £13,102 payable by County Council to City Council
11	Thompson Terrace Traffic Calming	F1170	L-more SE	6,419.66 3,208.87 4,100.00 <b>13,728.53</b>	Gwyneth Road Land between 16 & 18 Gwyneth Road, City general fund	Ealing Family Housing Bromford Carinthia Housing Ass		County advertised scheme but deferred for further consultation.  £14k general fund money left over from Kingston Road Traffic Calming. £2.5k to Upper Fisher Row entry treatment, £7.4k Tesco/Blackbird Leys Cycle Link, £4.1k to this scheme.

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING	SITE	DEVELOPER	SPEND DATE IN AGREEMENT (IF ANY)	COMMENTS
12	Garsington Road/Watlington Road Cycle Route	F1110	B-bird Leys SE	33,197.61	Transport Way	British Biotech		Project appraisal approved. City/County to resolve issues raised in safety audit.
				14,374.14	Unipart Site, Oxford Road	Unipart Group Ltd	20.06.2007	
				9,751.99	Cowley Freight Terminal, Garsington Road	Cowley Freight Terminal Properties Ltd		
				26,796.32	Dresden Estates/Cowley Freight Terminal	Dresden Estate		
				40,029.98	Cowley Rail Terminal	Rover Group Ltd		
				16,924.79	Unipart site, Oxford Road	Unipart Group Ltd	20.6.2007	
				<b>141,074.83</b>				
<b>TOTAL VALUE OF HIGHWAY SCHEMES IN 05/06</b>				<b>815,863.42</b>				